

San Diego Unified School District
 Site: 0312 Mann Middle School
 As of Date 04-03-2015
 Extended Summary

Name	30100 Title I Basic		30103 Title I		30106 Title I	
	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
		\$217,127.00		\$3,691.00		\$15,890.00
		\$217,126.66		\$3,690.50		\$15,889.94
		\$0.34		\$0.50		\$0.06
Certificated Salaries / Monthly	1.3500	\$100,989.55	0.0000	\$0.00	0.1500	\$11,160.45
2000 Regular Teacher	0.8500	\$63,242.55	0.0000	\$0.00	0.1500	\$11,160.45
2605 School Counselor	0.5000	\$37,747.00	0.0000	\$0.00	0.0000	\$0.00
Classified Salaries / Monthly	0.8000	\$29,720.80	0.0000	\$0.00	0.0000	\$0.00
6062 School Library Techn II	0.8000	\$29,720.80	0.0000	\$0.00	0.0000	\$0.00
Certificated Salaries		\$25,842.00		\$0.00		\$0.00
1157 Classroom Teacher Hrly		\$2,541.00		\$0.00		\$0.00
1170 Prof&Curriclm DevHrlyClstrmTchr		\$23,301.00		\$0.00		\$0.00
Classified Salaries		\$0.00		\$500.00		\$0.00
2282 Other Support Prsnl OTBS Hrly		\$0.00		\$300.00		\$0.00
2455 Tech Professional OTBS Hrly		\$0.00		\$200.00		\$0.00
Employee Benefits		\$60,574.31		\$116.50		\$4,095.49
Books and Supplies		\$0.00		\$2,374.00		\$634.00
4301 Supplies		\$0.00		\$2,374.00		\$634.00
Services and Other Operating		\$0.00		\$700.00		\$0.00
5733 Interprogram Svcs/Paper		\$0.00		\$500.00		\$0.00
5920 Postage Expense		\$0.00		\$200.00		\$0.00

School Name: Mann Middle

Enter Total Allocation: Resource 30100	\$217,127.00
Enter Total Allocation: Resource 30106	\$15,890.00
Sum of Resources 30100 & 30106	\$233,017.00
10% allocation needed for PD	\$23,301.70

Watch List Year 1 Year 2 Year 3 Year 4 Year 5 Year 5+

All schools in Program Improvement must set aside a minimum of 10% of their Title 1 allocation for Professional Development.

<input checked="" type="checkbox"/> 30100 <input type="checkbox"/> 30106	1107	Curriculum writing. Professional Development for teachers to develop and refine their craft in alignment of the CCSS. Hourly time for teachers to analyze assessments, adjust lesson plans and organize and plan Professional Development workshops for staff.	\$23,301.70
<input type="checkbox"/> 30100 <input type="checkbox"/> 30106			\$0.00
<input type="checkbox"/> 30100 <input type="checkbox"/> 30106			\$0.00
<input type="checkbox"/> 30100 <input type="checkbox"/> 30106			\$0.00
<input type="checkbox"/> 30100 <input type="checkbox"/> 30106			\$0.00
Total Allocated - Must be at least 10% of the sum of 30100 and 30106			\$23,301.70
10 % allocation has been met			